

MYcÖRvZš¿x evsjv‡`k miKvi

Aa¨¶( fvicÖvß), cUzqvLvjx miKvwi †UKwbK¨vj ¯‹zj I K‡jR

Ges

gnvcwiPvjK, KvwiMwi wk¶v Awa`ßi-Gi ga¨ ¯^v¶wiZ

evwl©K Kg©m¤úv`b Pzw³

RyjvB 01, 2017- Ryb 30, 2018

**m~wPcÎ**

**c„ôv**

**01 cUzqvLvjx wUGmwm-Gi Kg©m¤úv`‡bi mvwe©K wPÎ 03**

**02 DcµgwYKv 04**

**03 ‡mKkb 1t KvwiMwi wk¶v Awa`ßivaxb cUzqvLvjx wUGmwm-Gi iƒcKí (Vision) 05**

**Awfj¶ (Mission) , †KŠkjMZ D‡Ïk¨mg~n Ges Kvh©vewj**

**04 ‡mKkb 2t †KŠkjMZ D‡Ïk¨, AMÖvwaKvi, Kvh©µg, Kg©m¤úv`b m~PK Ges jÿ¨gvÎvmg~n 06**

**05 ms‡hvRbx 1t kã ms‡ÿc (Acronyms) 10**

**06 ms‡hvRbx 2t Kg©m¤úv`b m~PKmg~n, ev¯ÍevqbKvix `ßi/ms¯’vmg~n Ges cwigvc c×wZ 11**

**07 ms‡hvRbx 3t Kg©m¤úv`b jÿ¨gvÎv AR©‡bi †ÿ‡Î Ab¨ `ßi/ms¯’vi Dci wbf©ikxjZv 13**

**08 ermiv‡šÍ Kg©m¤úv`b gyj¨vqb| 16**

cUzqvLvjx wUGmwm Gi Kg© m¤úv`‡bi mvwe©K wPÎ

(Overview of the performance of the PATUAKHALI TSC)

**mv¤úªwZK AR©b, P¨v‡jÄ Ges fwel¨r cwiKíbv**

**mv¤úªwZK eQimg~‡ni cÖavb AR©bmg~n (2015 †\_‡K 2017 ch©šÍ) t**

mv¤úªwZK ermimg~‡n cÖwZôv‡bi GKv‡WwgK fe‡bi AvaywbKxKiYmn 45wU U¨vej‡qW †Pqvi, 07wU Kw¤úDUvi, 06wU j¨vcUc, Kvjvi wcÖ›Uvimn 06 wU wcÖ›Uvi ms‡hvRb Kiv nq| GQvovI 02wU gvwëwgwWqv K¬vkiæ‡gi ms¯‹vi I 16 P¨v‡bj wWwfqvi mn 07 wU K¨v‡giv ¯’vcb Kiv nq| 400 G¨vw¤úqvi ÿgZvm¤úbœ †Rbv‡iUi, †mvjvi c¨v‡bj, mvB‡Kj †mV wbg©vY Kiv nq| QvÎ-QvÎx I wkÿK‡`i Rb¨ Uq‡jU wbg©vY Kiv nq| QvÎ-QvÎx‡`i gvbwmK weKv‡k Bb‡Wvi I AvDU‡Wvi †MBgm Gi Rb¨ AeKvVv‡gvMZ Dbœqb, wRg I e¨vqv‡gi Rb¨ ch©vß G¨vK‡m‡mvwim Gi e¨envi Kiv nq|

**`ÿZv, cÖwkÿb I cwjwm Gi Dbœqbt**

**Gm Gm wm I GBP Gm wm (‡fv‡Kkbvj) wkÿv\_©x‡`i Gbiæj‡g›U e„w× Ges wkÿv gš¿Yvj‡qi cwicÎ Gi Av‡jv‡K AwZwi³ K¬v‡ki e¨e¯’v Kiv nq| KvwiMwi wkÿv mßvn cvjb, †Rjv ch©v‡q wWwRUvj †gjv, weÁvb †gjv Ges †Rjv ch©v‡q AbywôZ wW‡eU cÖwZ‡hvwMZvq AskMÖnY Kiv nq| wkÿKe„‡›`i `ÿZv Dbœq‡b Awa`ßi/‡evW© KZ…©K Av‡qvwRZ mKj cÖwkÿ‡Y AskMÖnY Kiv nq| wkÿv cÖwZôv‡bi WvBbvwgK I‡qemvBU ˆZix Ges wbqwgZ Z\_¨ Avc‡WU †`Iqv nq| wkÿv\_©x‡`i g~j¨‡eva MV‡b †ivfvi I ¯‹vDU Kvh©µg PvjyKiYmn mnwkÿv Kvh©µ‡gi Ask wn‡m‡e evwl©K µxov , mvs¯‹…wZK mßvn D`hvcb I wewfbœ RvZxq I AvšÍR©vwZK w`emmg~n h\_v‡hvM¨ gh©v`vq D`hvcb Kiv nq|**

**eZ©gv‡b Pjgvb Kvh©µgmg~nt**

AeKvVv‡gvMZ Dbœqbt

**cÖwZôv‡bi wbivcËvi Rb¨ mxgvbv cÖvPxi c~Ytwbg©vY I †givgZ Pjgvb | wewfbœ ebR I djR, dz‡ji D`¨vb ˆZix Kiv nq|**

`ÿZv, cÖwkÿY I cwjwm Dbœqbt

**wkÿK-Kg©Pvix‡`i cÖwkÿ‡Yi Rb¨ D×©Zb KZ…©c‡ÿi Kv‡Q cÖ¯Íve †cÖiY, fv‡jv djvd‡ji Rb¨ evQvBK…Z wkÿv\_x© I `~e©j wkÿv\_©x‡`i AwZwi³ K¬v‡k we‡kl mnvqZvi e¨e¯’v Kiv| gvwëwgwWqv K¬v‡ki †g‡Uwiqvjm cÖ¯‘wZi Rb¨ mKj K‡ÿ IqvBdvB †Rvb Kiv nq Ges G‡m¤^jx I mvaviY mfvq wkÿK-Kg©Pvix I QvÎ-QvÎx‡`i RvZxq ï×vPvi †KŠkj m¤ú‡K© AewnZ I DØy× Kiv nq|**

**mgm¨v I P¨v‡jÄmg~nt**

**KvwiMwi I e„wËg~jK wkÿvi Dbœq‡b wb¤œwjwLZ ms¯‹vi mvab cÖ‡qvRbt**

**cÖ‡qvRbxq `ÿZv AR©‡b wkÿv I cÖwkÿ‡Yi ¸YMZ gvb Dbœq‡bi cvewjK-cÖvB‡fU cvU©bvimxc (PPP) Kvh©µg †Rvi`viKiY, ev‡RU eivÏ e„w× KiY, gvbm¤§Z KvwiMwi eB I wkÿv DcKi‡Y Dbœqb mvab| KvwiMwi wkÿvq wkwÿZ Rb‡Mvôxi mvgvwRK gh©v`v e„w×, cwieZ©bkxj cÖhyw³i mv‡\_ Lvc LvIqv‡bv, AvDUKvg Gi mv‡\_ mvgÄm¨ †i‡L †`‡ki Af¨šÍ‡i ch©vß PvKixi my‡hvM m„wó, wkÿK-Kg©Pvix‡`i PvKix msµvšÍ mgm¨vmg~n wb®úwËKiY, c‡`vbœwZ I ïb¨ c`mg~n c~i‡Yi e¨e¯’v MÖnY Ges cÖwZôvb wfwËK MIS I Job Placement ‡Lvjv | GBP Gm wm (‡fvK) ch©v‡q fwZ©i †ÿ‡Î K¬vóvW© \_vKv|**

**KvwiMwi I e„wËg~jK wkÿvi †ÿ‡Î †h mKj P¨v‡jÄ we`¨gvb †m¸‡jv wb¤œiƒct**

**AvšÍR©vwZK kÖgevRv‡i †m±i I †j‡fj wfwËK `ÿZv m¤úbœ Rbej Pvwn`v wbiƒcY, D³ Pvwn`v c~i‡Y mgwš^Z Ges bgbxq wb‡qvM c×wZ I cÖwkÿY e¨e¯’v cÖYqb, RvZxqfv‡e cÖ¯‘ZK…Z †Kvqvwjwd‡Kkb †d«gIqvK© wewfbœ †`k KZ…©K ¯^xK…wZ cÖ`vb, wkÿv I cÖwkÿY cÖ`vbKvix cÖwZôv‡bi ¸YMZ gvb wbwðZKiY, ˆe‡`wkK PvKzix MÖnxZv‡`i cÖwkÿYMZ mvwe©K Dbœqb, we‡`k †diZ `ÿ Kg©xM‡Yi `ÿZv g~j¨vqb c~e©K D”PZi cÖwkÿ‡Yi e¨e¯’v MÖnY|**

**fwel¨r cwiKíbvt**

**AeKvVv‡gvMZ Dbœqbt**

**cÖwZôv‡bi cwðg cÖv‡šÍ AvšÍR©vwZK gv‡bi 10 Zjv, GKv‡WwgK feb wbg©vY Ges DËi cÖv‡šÍ óvd †KvqvU©vi I Aa¨‡ÿi evmfeb wbg©vY, Avjv`v AvBwmwU j¨ve wbg©vY, AvaywbK jvB‡eªix feb wbg©vY, Kw¤úDUvi j¨ve, evDÛvix Iqvj, †Ljvi gvV ms¯‹vi I Dbœqb, weï× cvwbi mieivn wbwðZ KiY, IqvUvi wcIwiwd‡Kkb ¯’vcb, mKj †kÖwYKÿ Ges j¨vemg~n wmwm K¨v‡givi AvIZvq Avbqb I c~e© cv‡k wdm KvjPvi n¨vPvwi wbg©vY|**

**`ÿZv, cÖwkÿY I cwjwm Dbœqbt**

**wkÿvµ‡gi cÖweavb I cvV¨m~Px †`‡ki I we‡`‡ki Pvwn`vi Av‡jv‡K cwigvR©b cÖ¯Ívebv †cÖiY, GjvKv wfwËK kÖg-evRv‡i Z\_¨ m¤^wjZ GKwU WvUv‡eR cÖYqb Community Based Training Gi e¨e¯’v MÖnY, NTVQF ev¯Íevqb Kiv, cÖwZôvb‡K Full Automation Gi AvIZvq wb‡q Avmv, cÖwZwU †kÖwY K‡ÿ mvDÛ wm‡÷g ¯’vcb, Rjevqy `~lY †iv‡a cÖwZôvb‡K Green Energy System cÖwZôv, Wªc AvDU nvi Kgv‡bv I cv‡ki nvi e„w×KiY, Gross-Enrollment Rate e„w×KiY, Teacher Student Ratio h\_vh\_ Kivi e¨e¯’vKiY|**

**1**

**DcµgwYKv (Preamble)**

MYcÖRvZš¿x evsjv‡`k miKv‡ii wk¶v gš¿Yvj‡qi AvIZvaxb KvwiMwi wk¶v Awa`ß‡ii wbqš¿bvaxb cUzqvLvjx miKvwi ‡UKwbK¨vj ¯‹zj I K‡j‡Ri Aa¨ÿ (fvicÖvß) Rbve DËg Kzgvi ivq Ges

MYcÖRvZš¿x evsjv‡`k miKv‡ii wkÿv gš¿Yvj‡qi AvIZvaxb KvwiMwi wkÿv Awa`ß‡ii gnvcwiPvjK

Rbve A‡kvK Kzgvi wek¦vm Gi g‡a¨ 2017 mv‡ji 15 Ryb Zvwi‡L

GB evwl©K Kg©m¤úv`b Pzw³ ¯^v¶wiZ nj|

**GB Pzw³‡Z ¯^v¶iKvix Dfq c¶ wb¤œwjwLZ welqmg~‡n m¤§Z n‡jbt**

1| KvwiMwi wk¶vi †¶‡Î †h mKj djvdj (Outcome) wba©viY Kiv n‡q‡Q Zv h\_vmg‡q ev¯Íevqb Kiv n‡e|

2| djvdj g~j¨vq‡b h\_vmg‡q cÖ‡qvRbxq c`‡¶c MÖnY Kiv n‡e|

3| †KŠkjMZ D‡Ïk¨mg~n ev¯Íevq‡b mKj †÷K †nvìvimn cÖ‡qvRbxq D‡`¨vM MÖnY Kiv n‡e|

4| †KŠkjMZ D‡Ïk¨mg~n ev¯Íevq‡b Awa`ßi Ges cÖwZôv‡bi g‡a¨ ms‡hvM e„w×i cÖqvm †bqv n‡e|

5| me ai‡bi Awf‡hvM wb®úwËi †¶‡Î KwgwU MVb c~e©K `ªæZZg mg‡q cÖ‡qvRbxq e¨e¯’v MÖnb Kiv n‡e|

6| KvwiMwi wkÿvi gvb Dbœq‡b m`v m‡Pó \_vKvmn me©`v BwZevPK g‡bvfve cÖKvk Kiv n‡e|

2

**‡mKkb 1**

**KvwiMwi wk¶v Awa`ß‡ii Aaxb cUzqvLvjx wUGmwm-Gi iƒcKí (Vision)**

**Awfj¶¨ (Mission), ‡KŠkjMZ D‡Ïk¨mg~n Ges Kvh©vewj**

**1.1 iƒcKí (Vision)**

KvwiMwi I e„wËg~jK wk¶v I cÖwkÿY hy‡Mvc‡hvMxKiY, `ÿ gvbem¤ú` Dbœqb, A\_©‰bwZK mg„w× AR©b Ges RxebhvÎvi gv‡bvbœqb|

**1.2 Awfjÿ¨ (Mission)**

gvb m¤úbœ KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY wbwðZ Kivi j‡ÿ¨ cÖ‡qvRbxq bxwZ I Kg©m~Px cÖbqb , cÖKí ev¯Íevqb, Av`k©gvb wba©viY Ges cwiexÿY I g~j¨vqb|

**1.3 †KŠkjMZ D‡Ïk¨mg~n (Strategic Objectives):**

1.3.1 gvbm¤§Z KvwiMwi I e„wËg~jK wkÿv I cÖwkÿ‡Yi †ÿ‡Î cÖ‡ekMg¨Zvi (Access) Dbœqb NUv‡bv

1.3.2 KvwiMwi I e„wËg~jK wkÿv I cÖwkÿ‡Yi mKj †ÿ‡Î mvg¨ I mgZvi bxwZ cÖwZwôZ Kiv|

1.3.3 †`kxq I AvšÍR©vwZK kÖgevRv‡ii Dc‡hvMx `ÿ gvbe m¤ú` ˆZix Kiv|

1.3.4 wkÿv e¨e¯’vcbvq my-kvmb †Rvi`vi Kiv|

1.3.5 gnvb ¯^vaxbZvi †PZbv mg„× BwZnvm, HwZn¨ I RvZxq ms¯‹…wZi msiÿY I jvjb Kiv|

**Kvh©vewj (Functions):**

🟂 Pvwn`v wfwËK KvwiMwi I e„wËg~jK wkÿv I cÖwkÿ‡Y DrmvwnZ Kiv|

🟂 wkÿ‡Ki Ávb, `ÿZv I `„wófw½i Dbœqb NUv‡bv|

🟂 wkÿK‡`i gvb Dbœq‡bi j‡ÿ¨ Pvwn`v wfwËK wkÿK cÖwkÿY Kg©m~Px cÖYqb Kiv|

🟂 KvwiMwi I e„wËg~jK wkÿv I cÖwkÿ‡Yi †ÿ‡Î welq wfwËK wkÿK-Kg©Pvix‡`i Pvwn`v †Kw›`ªK †mwgbvi I

Kg©kvjvi Av‡qvRb Kiv|

🟂 wj½ mgZv weavbK‡í KvwiMwi wkÿvi gwnjv‡`i DrmvwnZ Ki‡Z wkÿv cÖwZôv‡bi my‡hvM-myweav e„w×|

🟂 ‡`‡ki KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cwiPvjbvi cÖKí I †`kxq ms¯’vi mv‡\_ †hvMv‡hvM|

🟂 wkÿv\_©x fwZ©i †ÿ‡Î ¯^”QZv wbwðZ Kivi j‡ÿ¨ fwZ© cixÿv I †gŠwLK cixÿv MÖnb Kiv|

🟂 wbivcËvi Rb¨ wmwKDwiwU MvW© I wbivcËv K¨v‡giv ¯’vcb Kiv|

🟂 BÛvwóªqvj †Uªwbs PjvKvjxb mg‡q gwbUwis Kvh©µg †Rvi`vi Kiv|

🟂 mvgvwRK Kvh©µ‡g Ask MÖnb Kiv|

🟂 I‡qe-mvBU wbqwgZ nvjbvMv` Kiv|

🟂 evwl©K µq cwiKíbv cÖYqb c~e©K Aby‡gv`b MÖnY Kiv Ges †UÛv‡ii gva¨‡g µqKvh©¨ mgvav Kiv

🟂 AwUw÷K wkÿv\_©x‡`i Rb¨ wewfbœ

my‡hvM-myweavi e¨e¯’v KiY|

🟂 D™¢vebx Kvh©µg‡K DrmvwnZ Kiv|

🟂 GKv‡WwgK I cÖkvmwbK KvDwÝj mfvi wm×všÍ mg~n ev¯Íevqb Kiv|

🟂 ï×vPv‡ii gva¨‡g QvÎ-QvÎx‡`i my-bvMwiK wn‡m‡e M‡o †Zvjv|

🟂 †ivfvi, ¯‹vDwUs I †iW wµ‡m›U Kvh©µg cwiPvjbv Kiv|

3

🟂 mwVK mg‡q QvÎ-QvÎx eB weZiY e¨e¯’v Kiv|

🟂 cÖwZôv‡b hy‡Mvc‡hvMx BgvwR©s †UK‡bvjwR cÖeZ©b Gi D‡`¨vM MÖnY Kiv|

🟂 RvZxq I AvšÍR©vwZK kÖgevRv‡ii Dc‡hvMx KvwiMwi I e„wËg~jK wkÿv I cÖwkÿ‡Yi Pvwn`v wbiæcb Kiv|

🟂 evwl©K µq cwiKíbv cÖYqb I µq Kvh© m¤úv`b|

🟂 wkÿv\_©x fwZ© Ges myôz I bKjgy³ cwi‡e‡k cixÿv MÖnY|

🟂 Bqvi cøvb, †jmb cøvb Ges Re mxU I K¬vm iæwUb cÖYqb|

🟂 RvZxq I AvšÍR©vwZK w`em mg~n h\_v‡hvM¨ gh©v`vq cvjb|

🟂 K¨v¤úvm, Uq‡jU, evMvb, K¬vm iæg, IqvK©mc I hš¿cvwZ cwi¯‹vi cwi”Qbœ KiY|

🟂 ¯’vbxq cÖkvmb, RbcÖwZwbwa, AwffveK I wkí-KviLvbv gvwjK‡`i mv‡\_ †hvMv‡hvM ¯’vcb|

🟂 ‡Ljvayjv, mvwnZ¨-mvs¯‹…wZK Ges ag©xq Abyôv‡bi Av‡qvRb|

🟂 ¯‹vDwUs|

4

‡mKkb - 2

**‡KŠkjMZ D‡Ïk¨ AMÖvwaKvi, Kvh©µg, Kg©m¤úv`b m~PK Ges jÿ¨gvÎvmg~n (†gvU gvb-80)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | †KŠkMZ D‡Ï¨‡ki gvb  (Weight of Strtegic Objectives) | Kvq©µgmg~n  (Activities ) | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | cÖK…Z AR©b\* | | jÿ¨gvÎv/wbY©qK 2017-2018  (Target/Criteria Value for FY 2017-18) | | | | | cÖ‡ÿcY  (Projection)2018-19 | cÖ‡ÿcY  (Projection) 2019-20 |
| 2015-16 | 2016-17 | AmvaviY | AwZ DËg | DËg | PjwZ | PjwZgv‡bi wb‡¤œ |
| 100% | 90% | 80% | 70% | 60% |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1| gvbm¤§Z KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi †ÿ‡Î cÖ‡ekMg¨Zvi Dbœqb NUv‡bv | 27.00 | [1.1] wkÿK‡`i Bb nvDm cÖwkÿYmn wUwfBwU cÖwkÿY cÖ`vb | [1.1.1] wUwfBwU cÖwkÿY cÖvß wkÿK | msL¨v  (GKK) | 3 | 8 | 9 | 12 | 10 | 11 | 9 | 8 | 13 | 14 |
| [1.2] wba©vwiZ mg‡q AvfšÍixb cixÿvi djvdj cÖKvk | [1.2.1] cixÿvi ci djvdj cÖKv‡ki mgq | w`b | 4 | 7 | 5 | 5 | 6 | 7 | 8 | 9 | 5 | 5 |
| [1.3] 14 Rvbyqvix Zvwi‡L mKj wkÿv\_©xi wbKU cvV¨cy¯ÍK weZiY I w`emwU D`hvcb | [1.3.1] weZiYK…Z eB | msL¨v  (nvRvi) | 5 | 2.57 | 2.57 | 3.75 | 3.3 | 3 | 2.9 | 2.6 | 4 | 3.9 |
| [1.4] cÖ‡ekMg¨Zv evov‡bvi Rb¨ ¯’vbxqfv‡e cÖPvi-cÖPvibv | [1.4.1] e¨vbvi | GKK | 1 | 7 | 9 | 10 | 9 | 8 | 7 | 6 | 10 | 12 |
| [1.4.2] wjd‡jU | nvRvi | 1 | 3 | 4 | 6 | 4 | 3 | 2 | 1 | 5 | 6 |
| [1.4.3] †cv÷vi | nvRvi | 1 | 1 | 2 | 2 | 1 | 1.6 | 1.4 | 1.5 | 3 | 3 |
| [1.4.4] gvBwKs | w`b | 1 | 3 | 4 | 10 | 9 | 8 | 7 | 6 | 5 | 6 |
| [1.4.5] gZwewbgq mfv | w`b | 1 | 2 | 3 | 4 | 3 | 2 | 2 | 1 | 6 | 7 |
| [1.4.6] K¨vej Acv‡iUi I I‡qemvBU | - | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 2 | 2 |
| [1.5] cÖwZôv‡b AvBwmwU †Uªwbs I wi‡m©vm †m›Uvi mg„× KiY| | [1.5.1] AvBwmwU cÖwkÿY †m›Uvi Ges wi‡mvm© †m›Uvi e„w×K…Z my‡hvM myweav | GKK | 2 | 2 | 3 | 3 | 2 | 2 | 1 | 1 | 5 | 5 |
| [1.6] b~Zb GKv‡WwgK eQ‡i ïiæ‡Z K¬vm iæwUb m¤úv`b I weZiY wbwðZ Kib| | [1.6.1] K¬vm iæwUb m¤úv`b I weZiY | w`b | 02 | 5 | 5 | K¬vm ïiæi w`b | 2q | 3q | 4\_© | 5g | K¬vm ïiæi 1g w`b | K¬vm ïiæi 1g w`b |

5

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | †KŠkMZ D‡Ï¨‡ki gvb  (Weight of Strtegic Objectives) | Kvq©µgmg~n  (Activities ) | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | cÖK…Z AR©b\* | | jÿ¨gvÎv/wbY©qK 2016-2017  (Target/Criteria Value for FY 2016-17) | | | | | cÖ‡ÿcY  (Projection2018-19 | cÖ‡ÿcY  (Projection) 2019-20 |
| AmvaviY | AwZ DËg | DËg | PjwZ | PjwZgv‡bi wb‡¤œ |
| 2015-16 | 2016-17 |
| 100% | 90% | 80% | 70% | 60% |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 2| KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi mKj †ÿ‡Î mvg¨ I mgZvi bxxZ wbðZ Kiv| | 7.00 | [2.1] gva¨wgK I D”P gva¨wgK QvÎ-QvÎx‡`i e„wË cÖ`vb| | [2.1.1] QvÎ-QvÎx‡`i e„wË cÖ`vb | (msL¨v) | 3 | 345 | 355 | 375 | 360 | 340 | 330 | 320 | 380 | 390 |
| [2.2.1] cÖwZôv‡b QvÎx/gwnjv cÖwkÿYv\_©x‡`i my‡hvM myweav e„w× Kiv| | [2.2.1] ew×©Z my‡hvM-myweav) | msL¨v | 4 | 0 | 1 | 2 | - | - | - | 1 | 2 | 2 |
| [2.3] myweav ewÂZ wkÿv\_©x‡`i cÖ‡ekMg¨Zv e„w×| | [2.1.1] cÖwkwÿZ myweav ewÂZ wkÿv\_©x | msL¨v | 3 | 0 | 1 | 1 | - | - | - | 1 | 7 | 7 |
| 3| †`kxq I AvšÍR©vwZK kÖgevRv‡ii Dc‡hvMx `ÿ gvbe m¤ú` ˆZwi Kiv| | 25.00 | [3.1] KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cÖ`vb| (TVET) | [3.1.1] wkÿv\_x©‡`i KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY MÖnY| | (msL¨v) | 5 | 335 | 437 | 500 | 450 | 400 | 350 | 300 | 420 | 425 |
| [3.2] KvwiMwi wkÿvq Kg©iZ wkÿK‡`i Kw¤ú‡UwÝ †emW †Uªwbs (wmwewU) cÖ`vb| | [3.2.1] cÖwkÿY cÖvß wkÿK | (msL¨v) | 2 | 10 | 12 | 10 | 9 | 8 | 7 | 6 | 12 | 15 |
| [3.3] KvwiKzjvg cwigvR©b, cwiea©b I hy‡hvMc‡hvMx Ki‡bi cÖ¯Íve ‡cÖiY | [3.3.1] KvwiKzjvg cwigvR©b, cwiea©b I hy‡hvc‡hvMx Ki‡b cÖ¯ÍvweZ welq | msL¨v | 2 | 0 | 1 | 3 | 2 | - | - | 1 | 3 | 3 |
| [3.4] AKz‡ckb ÷¨vÛvW© Abyhvqx Kw¤ú‡UwÝ †emW ‡Uªwbs (wmweU) cÖ`vb | [3.4.1] Kw¤ú‡UwÝ †emW †Uªwbs (wmwewU) cÖvß wkÿv\_©x | msL¨v | 5 | 0 | 60 | 50 | 45 | 40 | 35 | 30 | 70 | 75 |
| [3.5] Askx`vwiZ¡g~jK Kvh©µg Pvjy I Kg©ms¯’vb m„wói e¨e¯’v | [3.5.1] wcwcwc ev¯Íevq‡b (MoU] ¯^vÿi I Kg©ms¯’v‡bi wel‡q c`‡ÿc MÖnY | msL¨v | 5 | 0 | 0 | 2 | 1 | - | - | - | 3 | 3 |
| [3.6.1] †`kxq I AvšÍR©vwZK Kg©ms¯’v‡bi Pvwn`v wbiƒc‡b RvZxq/AvÂwjK †mwgbvi/Kg©kvjv/gZ wewbgq mfvi Av‡qvRb Kiv| | [3.6.1] †mwgbvi/Av‡qvR‡bi gva¨‡g Kg©ms¯’v‡bi Pvwn`v wbiƒc‡b e¨e¯’v MÖnY | msL¨v | 4 | - | 1 | 3 | 2 | 1 | - | - | 3 | 3 |

6

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | †KŠkMZ D‡Ï¨‡ki gvb  (Weight of Strtegic Objectives) | Kvq©µgmg~n  (Activities ) | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | cÖK…Z AR©b\* | | jÿ¨gvÎv/wbY©qK 2016-2017  (Target/Criteria Value for FY 2016-17) | | | | | | cÖ‡ÿcY  (Projection)2017-18 | cÖ‡ÿcY  (Projection) 2018-19 |
| 2015-16 | 2016-17 | AmvaviY | AwZ DËg | DËg | | PjwZ | PjwZgv‡bi wb‡¤œ |
| 100% | 90% | 80% | | 70% | 60% |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 1 | 2 | 3 | 4 |
| 4|wkÿv e¨e¯’vcbvq mykvmb †Rvi`vi Kiv | 12.00 | [4.1] Institute Performance Based Management cÖeZ©b Kiv| | [4.1.1] cÖewZ©Z AvBwcweGgGm Kvh©µg | msL¨v | 2 | 1 | 1 | 3 | 2 | | - | - | 1 | 2 | 2 |
| [4.2] cÖwZôv‡bi wkÿK I Kg©Pvix‡`i mgš^‡q †mwgbvi/Kg©kvjv Av‡qvRb Kiv| | [4.2.1] AbywôZ †mwgbvi/Kg©kvjv | msL¨v | 2 | 0 | 1 | 5 | 4 | | 3 | - | 2 | 3 | 6 |
| [4.3] AwffveK mgv‡e‡ki Av‡qvRb Kiv| | [4.3.1] AbywôZ mgv‡ek | msL¨v | 2 | 0 | 0 | 3 | 2 | | 1 | 0 | 0 | 3 | 4 |
| [4.4] cÖwZôv‡bi wkÿK KZ…©K MvB‡WÝ GÛ KvDwÝwjs Av‡qvRb Kiv| | [4.4.1] AbywôZ †mwgbvi/Kg©kvjv | msL¨v | 2 | 1 | 1 | 2 | 2 | | 1 | 1 | 1 | 3 | 4 |
|  |  | [4.5] †jmb cøvb I Bqvi cøvb Abyhvqx K¬vk cwiPvjbv | ‰ZwiK…Z †jmb cøvb, Bqvi cøvb | msL¨v | 2 | 20 | 25 | 35 | 33 | | 31 | 28 | 26 | 40 | 45 |
|  |  | [4.6] cÖvwZôvwbK wbweo gwbUwis Gi e¨e¯’v MÖnY | gwbUwis wi‡cvU© | msL¨v | 2 | 100 | 120 | 150 | 145 | | 140 | 135 | 130 | 150 | 160 |
| 5| gnvb ¯^vaxbZv hy‡×i †PZbv mg„× BwZnvm, HwZn¨ I RvZxq ms¯‹…wZ msiÿY I jvjb Kiv| | 10.00 | [5.1] gyw³hy× wfwËK eB I `wjj wkÿv cÖwZôvb KZ…©K msMÖnKiY| | [5.1.1] wkÿv cÖwZôvb KZ…©K AvB‡Ug Iqvix Z\_¨vw` msMÖn | msL¨v | 4 | 20 | 25 | 30 | 27 | | 24 | 21 | 18 | 40 | 50 |
| [5.2] gyw³hy‡×i BwZnv‡mi Av‡jv‡K RvZxq w`em mg~n cvjb| | [5.2.1] D`hvwcZ w`em | msL¨v | 3 | 4 | 4 | 5 | 4 | | 3 | 2 | 1 | 5 | 6 |
| [5.2.2] Abyôv‡b Dcw¯’wZ | msL¨v  (kZK) | 3 | 200 | 300 | 400 | 360 | | 320 | 280 | 240 | 400 | 420 |

7

Avwg, Rbve DËg Kzgvi ivq, Aa¨¶ (fvicÖvß), cUzqvLvjx miKvwi †UKwbK¨vj ¯‹zj I K‡jR, cUzqvLvjx Gi `vwq‡Z¡ wb‡qvwRZ cUzqvLvjx miKvwi †UKwbK¨vj ¯‹zj I K‡j‡Ri cÖwZwbwa wn‡m‡e KvwiMwi wk¶vv Awa`ß‡ii gnvcwiPvjK g‡nv`‡qi wbKU A½xKvi KiwQ †h, GB Pzw³‡Z ewY©Z djvdj AR©‡b m‡Pó \_vKe|

Avwg, gnvcwiPvjK KvwiMwi wk¶v Awa`ßi wn‡m‡e Aa¨¶ (fvicÖvß) Rbve DËg Kzgvi ivq, cUzqvLvjx miKvwi ‡UKwbK¨vj ¯‹zj I K‡jR Gi wbKU A½xKvi KiwQ †h, GB Pzw³‡Z ewY©Z djvdj AR©‡b cÖ‡qvRbxq mn‡hvwMZv cÖ`vb Kie|



(DËg Kzgvi ivq) ZvwiL: 15/06/2017Bs

Aa¨¶ (fvicÖvß)

cUzqvLvjx miKvwi ‡UKwbK¨vj ¯‹zj I K‡jR

cUzqvLvjx|



(A‡kvK Kzgvi wek¦vm) ZvwiL: 24/06/2017Bs

gnvcwiPvjK

KvwiMwi wk¶v Awa`ßi

AvMviMuvI, XvKv|

8

ms‡hvRbx 1

**kãms‡**ÿ**c (Acronyms) t**

evKPz- evwl©K Kg©m¤úv`b Pzw³

KvwkA- KvwiMwi wkÿv Awa`ßi

evKvwk‡ev- evsjv‡`k KvwiMwi wkÿv †evW©

GbGmwWwm- b¨vkbvj w¯‹jm& †W‡fjc‡g›U KvDwÝj

AvBwcweGgGm- Bbw÷wUDU cvidi‡gÝ †eRW g¨v‡bR‡g›U wm‡÷g

AvBwmwU- Bbdi‡gkb GÐ KwgDwb‡Kkb †UK‡bvjwR

wmwewU- Kw¤ú‡UwÝ †eRW †Uªwbs

BBwW- GWz‡Kkb BwÄwbqvwis wWcvU©‡g›U

GbwmwUwe- b¨vkbvj KvwiKzjvg GÐ †U·UeyK †evW©

AvBGgwm- Bbw÷wUDU g¨v‡bR‡g›U KwgwU

wUwfBwU- †UKwbK¨vj GÛ †fv‡Kkbvj GWz‡Kkb GÛ †Uªwbs

wUwfBwUGgAvBGm- †UKwbK¨vj GÛ †fv‡Kkbvj GWz‡Kkb GÛ †Uªwb©s g¨v‡bR‡g›U GÛ Bbdi‡gkb wm‡÷g

weGg- weR‡bm g¨v‡bR‡g›U

wcAvB- cwj‡UKwbK Bbw÷wUDU

wUGmwm- †UKwbK¨vj ¯‹zj I K‡jR

wcwUGmwm-cUzqvLvjx †UKwbK¨vj ¯‹zj I K‡jR

wUwUwUwm- †UKwbK¨vj wUPvm© †Uªwbs K‡jR

wfwUAvB- †fv‡Kkbvj wUPvm© †Uªwbs K‡jR

Bwm- BwÄwbqvwis K‡jR

GbwUwfwKDGd- b¨vkbvj †UKwbK¨vj GÛ †fv‡Kkbvj †Kvqvwjwd ‡Kkb †d«g IqvK©

AvBGjI-B›Uvib¨vkbvj †jevi AM©vbvB‡Rkb

9

ms‡hvRbx 2

Kg©m¤úv`b m~PKmg~n, ev¯ÍevqbKvix gš¿Yvjq/ wefvM/ms¯’v Ges cwigvc c×wZ- Gi weeiY

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| µwgK b¤^i | Kg©m¤úv`b m~PKmg~n | weeiY | ev¯ÍevqbKvix `ßi/ms¯’v | cwigvc c×wZ Ges DcvËm~Î | mvaviY gšÍe¨ |
| 1 | [1.1.1] wUwfBwU cÖwkÿY cÖvß wkÿK | cUzqvLvjx wUGmwmi wkÿK‡`i Dbœqb cÖKí I Abybœqb ev‡R‡Ui gva¨‡g cÖwkÿY cÖ`vb | KvwkA, cUzqvLvjx wUGmwm, evKvwk‡ev, AvBGjI | cUzqvLvjx wUGmwmGi Kvh© mgvwß cÖwZ‡e`b | KvwkA Gi wewfbœ cÖK‡íi gva¨‡g Dbœqb ev‡RU Ges Abybœqb ev‡R‡Ui gva¨‡g cÖwkÿY m¤úbœ nq| |
| 2 | [1.2.1] cixÿvi ci djvdj cÖKv‡ki mgq | wbav©wiZ mg‡q GmGmwm (†fvK), GBPGmwm (†fvK) Ges Avf¨šÍixY cixÿv Gi djvdj cÖKvk Kiv | cUzqvLvjx wUGmwm, evKvwk‡ev | cUzqvLvjx wUGmwm, evKvwk‡ev Kvh© mgvwß cÖwZ‡e`b |  |
| 3 | [1.3.1] eB weZiY | miKvi †NvwlZ wbqgvbymv‡i eB weZiY | cUzqvLvjx wUGmwm, evKvwk‡ev | cUzqvLvjx wUGmwm, evKvwk‡ev, GbwmwUwe Gi Kvh© mgvwß cÖwZ‡e`b |  |
| 4 | [1.4.1] e¨vbvi , wjd‡jU I gvBwKs | ‡cv÷vi, e¨vbvi, wjd‡jU I gvBwKs Gi gva¨‡g fwZ©i cÖPviYv Pvjbv | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 5 | [1.5.1] cÖwZôv‡b AvBwmwU cÖwkÿY Ges wi‡mvm© †m›Uvi | AvBwmwU Gi Dc‡i wkÿK, Kg©Pvix I QvÎ-QvÎx‡`i cÖwkÿY I AvBwmwU ‡mev cÖ`vb Kiv nq| | cUzqvLvjx wUGmwm, evKvwk‡ev | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 6 | [2.1] gva¨wgK I D”P gva¨wgK QvÎ-QvÎx‡`i e„wË cÖ`vb | Abybœqb ev‡R‡Ui gva¨‡g ‡gvU wkÿv\_©xi 65% Dce„wË cÖ`vb Kiv nq | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 7 | [2.2] cÖwZôv‡b QvÎx/gwnjv cÖwkÿbv\_x©‡`i my‡hvM myweav e„w× Kiv | QvÎ-QvÎx‡`i Rb¨ Uq‡jU, Kgbiæg, Prayer room Ges gwnjv QvÎx‡`i Ab¨vb¨ myweav cÖ`vb | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 8 | [3.1] KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cÖ`vb | fwZ©K…Z mKj wkÿv\_©x‡K GmGmwm (†fvK) I GBPGmwm (†fvK) Ges kU©‡Kv‡mi gva¨‡g KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cÖ`vb | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |

10

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 9 | [3.2] KvwiMwi wkÿvq Kg©iZ wkÿK‡`i Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) cÖ`vb (kU©) | KvwkA I AvBGjI KZ…©K cÖwZôv‡b Kg©iZ wkÿK‡`i wmwewU cÖwkÿY cÖ`v‡bi Rb¨ †cÖiY | KvwkA I AvBGjI | KvwkA, AvBGjI Ges cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 10 | [3.3] KvwiKzjvg cwigvR©b, cwiea©b I hy‡Mvc‡hvMx Ki‡bi cÖ¯’ve †cÖib | evKvwk‡ev KZ…©K cwiPvwjZ 36wU GmGmwm (‡fvK) Ges 15GBPGmwm (†fvK) ch©vq †Kvm© KvwiKzjvg cwigvR©b, cwiea©b I hy‡Mvc‡hvMx Kivi cÖ¯Íve †cÖiY | evKvwk‡ev | evKvwk‡ev Kvh© mgvwß cÖwZ‡e`b |  |
| 11 | [3.4] AKz‡ckb ÷¨vÛvW© Abyhvqx Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) cÖ`vb | GbwUwfwKDGd †j‡fj Gi †Kvqvwjwd‡Kkb ÷¨vÛvW©m cÖ¯ÍZ Kiv | evKvwk‡ev | evKvwk‡ev Kvh© mgvwß cÖwZ‡e`b |  |
| 12 | [4.1.1]  AvBwcweGgwm cÖeZ©b | AvBwcweGgwm cÖeZ©b I cwigvR©b Kiv | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 13 | [4.2.1] †mwgbvi/Kg©kvjv Av‡qvRb | wkÿK‡`i mgš^‡q ˆÎgvwmK †mwgbvi/IqvK©kc Av‡qvRb Kiv | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 14 | [5.1.1] wkÿv cÖwZôvb KZ©„K AvB‡Ug Iqvix Z\_¨vw` msMÖn | gyw³hy× wfwËK eB I `wjj msMÖn Kiv | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |
| 15 | [5.2.1] D`hvwcZ w`em Ges Dcw¯’wZ | RvZxq w`em D`hvcb Ges kZfvM Dcw¯’wZ wbwðZ Kiv | cUzqvLvjx wUGmwm | cUzqvLvjx wUGmwm Kvh© mgvwß cÖwZ‡e`b |  |

11

ms‡hvRbx 3

Ab¨ `ßi/ms¯’vi wbKU mywbw`©ó Kg©m¤úv`b Pvwn`vmg~n

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| cÖwZôv‡bi aiY | cÖwZôv‡bi bvg | mswkøó Kg©m¤úv`b m~PK | D³ cÖwZôv‡bi wbKU cÖZ¨vkv | Pvwn`v/cÖZ¨vkvi †hŠw³KZv | cÖZ¨vkv c~iY bv n‡j m¤¢ve¨ cÖfve |
| miKvwi | AvwkA | [1.1.1] wUwfBwU cÖwkÿY cÖvß wkÿK I AvBGgwmi m`m¨ msL¨v | wkÿK‡`i cÖwkÿ‡Yi wel‡q e¨e¯’v MÖnY | wkÿK‡`i cÖwkwÿZ Kiv | cÖwkÿY Kvh©µg e¨vnZ n‡e |
| evKvwk‡ev | [1.2.1] cixÿvi ci djvdj cÖKv‡ki mgq | wba©vwiZ Zvwi‡L I‡qf ‡cBR, B-‡gBjGi gva¨‡g cixÿv djvdj cÖKvk | wkÿv\_x‡`i mb`vqb | ‡mkb RU n‡e |
| evKvwk‡ev, GbwmwUwe | [1.3.1] eB weZiY | eB Gi Pvwn`v †gvZv‡eK eB mieivn | miKvi †NvwlZ mgq Abyhvqx cy¯ÍK weZiY Ges w`em D`hvcb | wkÿv Kvh©µg wewNœZ n‡e |
| ¯’vbxq †cÖm Ges Z\_¨ Awdm | [1.4.1] e¨vbvi , wjd‡jU I gvBwKs | Pvwn`v Abyhhvqx e¨vbvi I wjd‡jU cÖ¯‘Z Ges gvBwKs Kiv | m‡PZbZvi gva¨‡g Gb‡ivj‡g›U e„w× Kiv | fwZ© Kvh©µg e¨vnZ n‡e| |
| wcAvB | [1.5.1] cÖwZwU cÖwZôv‡b AvBwmwU cÖwkÿY Ges wi‡mvm© †m›Uvi Kiv n‡q‡Q | AvBwmwU cÖwkÿY Ges wi‡mvm© ‡m›Uv‡ii Kvh©µg Pvjy Kiv| | AvBwmwU Gi Dci `ÿZv AR©b I Ges AvBwmwU myweav cÖ`vb | cÖwkÿY Kvh©µg mdj n‡e bv |
| wcAvB, Bwm, | [2.1.1] QvÎ-QvÎx†`i Dce„wË /e„wË cÖ`vb | miKvi wba©vwiZ bxwZgvjv Abyhvqx wba©vwiZ nv‡i e„wË cÖ`vb Kiv | KvwiMwi I e„wËg~jK wkÿvq Mwie I ‡gavex wkÿv\_x©‡`i AvK…óKiY | wkÿv Kvh©µg wewNœZ n‡e |
| BBwW | [2.2.1] my‡hvM myweav e„w× Kiv n‡q‡Q ( cÖwZôvb wfwËK) | c~Z©KvR mn Ab¨vb¨ my‡hvM-myweav e„w× | wbg©vY/‡givgZ mn gwnjv evÜe KvR | bvix‡`i AskMÖnY K‡g hv‡e |
| evKvwk‡ev, wcAvB, weGg | [3.1.1] wkÿv\_x©MY KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY MÖnY | wkÿv\_x©‡`i‡K KvwiMwi I e„wËg~jK cÖwkÿ‡Yi e¨e¯’v ‡bqv | cÖwZôvb¸wj mivmwi wkLb-wkÿY cÖ`v‡bi `vwq‡Z¡ wb‡qvwRZ | wkÿvigvb wb¤œmxgvmn cv‡ki nvi K‡g hv‡e |
| evKvwk‡ev | [3.2.1] wkÿKMY Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) MÖnY | wkÿ‡`i Kw¤ú‡UwÝ †eRW †Uªwbs cÖ`v‡bi e¨e¯’v ‡bqv | mb` cÖ`vbKvix ms¯’v wn‡m‡e ÷¨vÛvW© ˆZwii gva¨‡g cÖwkÿ‡Yi e¨e¯’v wb‡eb | cÖwkÿYv\_x©‡`i `ÿZvi gvb K‡g hv‡e |
| evKvwk‡ev | [3.3.1 ] KvwiKzjvg cwigvR©b, cwiea©b I hy‡Mvc‡hvMx Kiv n‡q‡Q | KvwiKzjvg cwigvR©b, cwiea©b I hy‡Mvc‡hvMx Kivi e¨e¯’v MÖnY| | evRvi Pvwn`v Abyhvqx `ÿ Rbkw³ ˆZix Kiv| | evRv‡ii Pvwn`v Abyhvqx `ÿ Rbkw³ ˆZwi evavMÖ¯Í n‡e| |
| evKvwk‡ev | [3.4.1] AKz‡ckb ÷¨vÛvW© cÖ¯‘Z Kiv n‡q‡Q | Kw¤ú‡UwÝ ‡eRW †Uªwbs Gi Rb¨ AKz‡ckb ÷¨vÛvW© ˆZwiKiY| | wmwewU cÖYq‡bi D‡Ï‡k¨ †Kvm© Aby‡gv`b cÖ`vbKvix cÖwZôvb| | wmwUwe ev¯Íevqb evavMÖ¯Í n‡Z cv‡i| |
| evKvwk‡ev, Bwm, wUwUwUwm, wcAvB | [4.1.1] AvBwcweGgGm cÖeZ©b I cwigvR©b Kiv n‡q‡Q | cÖwZôvb mg~n AvBwcweGgGm Gi gva¨‡g Kg©m¤úv`b Kiv| | Kg©m¤úv`bgvb e„w× Kiv| | Kg©m¤úv`bgvb e„w× evavMÖ¯Í n‡e| |
| evKvwk‡ev, Bwm, wUwUwUwm, wcAvB, | [4.2.1] †mwgbvi/Kg©kvjv Av‡qvRb Kiv n‡q‡Q | cÖwZôvb mg~‡n my-kvmb †Rvi`v‡ii Rb¨| | my-kvmb Kvh©µg e„w×| | cÖwZôvb mg~‡n my-kvmb Kvh©µg e¨vnZ n‡Z cv‡i| |
| Bwm, wUwUwUwm, wcAvB | [5.1.1] wkÿv cÖwZôvb KZ©„K AvB‡Ug Iqvix Z\_¨vw` msMÖn Kiv n‡q‡Q| | cÖwZôvb mg~n gnvb ¯^vaxbZv hy‡×i †PZbv mg„× BwZnvm, HwZn¨ I RvZxq ms¯‹…wZ wfwËK Z\_¨ msMÖnKiY| | gnvb ¯^vaxbZv hy‡×i †PZbv m¤ú‡K© QvÎ-QvÎx‡`i Rvbvi my‡hvM m„wó Kiv| | gnvb ¯^vaxbZv hy‡×i †PZbv m¤ú‡K© QvÎ-QvÎx‡`i Rvbvi my‡hvM e¨vnZ n‡e| |
| ¯’vbxq †Rjv cÖkvmb | [5.2.1] D`hvwcZ w`em Ges Dcw¯’wZ | RvZxq w`em mg~n D`hvc‡bi e¨e¯’v Ges Dcw¯’wZ wbwðZ Kiv | RvZxq w`em m¤ú‡K© QvÎ/QvÎx‡`i Rvbvi my‡hvM m„wó Kiv| | RvZxq w`em m¤ú‡K© QvÎ/QvÎx‡`i Rvbvi my‡hvM e¨vnZ n‡e| |

12Avewk¨K †KŠkjMZ D‡Ïk¨

(‡gvU gvb-20)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | Kjvg-4 | | Kjvg-5 | Kjvg-6 | | | | |
| †KŠkjMZ D‡Ïk¨  (Strategic Objectives) | †KŠkMZ D‡Ï¨‡ki gvb  (Weight of Strtegic Objectives) | Kvq©µgmg~n  (Activities) | Kg©m¤úv`b m~PK  (Performance In dicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of PI) | AmvaviY  (Excellent) | AwZ DËg  (Very poor) | DËg  (Good) | PjwZ  (Fair) | PjwZgv‡bi wb‡¤œ  (poor) |
| 100% | 90% | 80% | 70% | 60% |
| `ÿZvi m‡½ evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb | 4 | 2017-18 A\_© eQ‡ii Lmov evwl©K Kg©m¤úv`b Pzw³ `vwLj | wba©vwiZ mgqmxgvi g‡a¨ Lmov Pzw³ gš¿Yvjq/wefv‡M `vwLjK…Z | ZvwiL | 1 | 17 GwcÖj | 19 GwcÖj | 20 GwcÖj | 23 GwcÖj | 25 GwcÖj |
| 2017-18 A\_© eQ‡ii evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb cwiexÿY | ‰ÎgvwmK cÖwZ‡e`b `vwLjK…Z | msL¨v | 1 | 4 | 3 | - | - | - |
| 2017-18 A\_© e&Q‡ii evwl©K Kg©m¤úv`b Pzw³i Aa©evwl©K g~j¨vqb cÖwZ‡e`b `vwLj | wba©vwiZ Zvwi‡L Aa©evwl©K g~j¨vqb cÖwZ‡e`b `vwLjK…Z | ZvwiL | 1 | 15 Rvbyqvwi | 16 Rvbyqvwi | 17 Rvbyqvwi | 28 Rvbyqvwi | 21 Rvbyqvwi |
| 2017-18 A\_© e&Q‡ii evwl©K Kg©m¤úv`b Pzw³i g~j¨vqb cÖwZ‡e`b `vwLj | evwl©K g~j¨vqb cÖwZ‡e`b `vwLjK…Z | ZvwiL | 1 | 13 RyjvB | 16 RyjvB | 18 RyjvB | 20 RyjvB | 23 RyjvB |
| Kvh©c×wZ I †mevi gv‡bvbœqb | 9 | gvV ch©v‡qi Kvh©vjqmg~‡n Kgc‡ÿ GKwU AbjvBb †mev Pvjy Kiv | AbjvBb †mev PvjyK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvwi | 28 †deªæqvwi | - | - |
| `ßi/ms¯’vi Kgc‡ÿ 1wU †mevcÖwµqv mnRxK…Z | ‡mevcÖwµqv mnRxK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvwi | 28 †deªæqvwi | 15 gvP© | - |
| D™¢vebx D‡`¨vM I ÿz`ª Dbœqb cÖKí (GmAvBwc) ev¯Íevqb | D™¢vebx D‡`¨vM ev¯ÍevwqZ | ZvwiL | 1 | 4 Rvbyqvwi | 11 Rvbyqvwi | 18 Rvbyqvwi | 25 Rvbyqvwi | 31 Rvbyqvwi |
| GmAvBwc ev¯ÍevwqZ | % | 1 | 25 |  |  |  |  |
| wcAviGj ïiæi 2 gvm c~‡e© mswkøó Kg©Pvixi wcAviGj I QzwU bM`vqb hyMcr Rvwi wbwðZKiY | mswkøó Kg©Pvixi wcAviGj I QzwU bM`vqb cÎ hyMcr RvwiK…Z | % | 1 | 100 | 90 | 80 | - |  |
| wmwU‡Rbm PvU©vi Abyhvqx †mev cÖ`vb | cÖKvwkZ wmwU‡Rbm PvU©vi Abyhvqx †mev cÖ`vbK…Z | % | 1 | 100 | 90 | 80 | 70 | 60 |
| Awf‡hvM cÖwZKvi e¨e¯’v ev¯Íevqb | wb®úwËK…Z Awf‡hvM | % | 1 | 90 | 80 | 70 | 60 |  |
| ‡mev cÖZ¨vkx Ges `k©bv\_©x‡`i Rb¨ Uq‡jUmn A‡cÿvMvi (waiting room)Gi e¨e¯’v Kiv | wba©vwiZ mgqmxgvi g‡a¨ †mev cÖZ¨vkx Ges `k©bv\_©x‡`i Rb¨ Uq‡jUmn Ac‡ÿvMvi PvjyK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvwi | 28 †deªæqvwi | - | - |
| ‡mevi gvb m¤ú‡K© †mevMÖnxZv‡`i gZvgZ cwiexÿ‡bi e¨e¯’v Pvjy Kiv | ‡mevMÖnxZv‡`i gZvgZ cwiexÿ‡Yi e¨e¯’v PvjyK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvwi | 28 †deªæqvwi | - | - |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | Kjvg-4 | | Kjvg-5 | Kjvg-6 | | | | |
| †KŠkjMZ D‡Ïk¨  (Strategic Objectives) | †KŠkMZ D‡Ï¨‡ki gvb  (Weight of Strtegic Objectives) | Kvq©µgmg~n  (Activities) | Kg©m¤úv`b m~PK  (Performance In dicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of PI) | AmvaviY  (Excellent) | AwZ DËg  (Very poor) | DËg  (Good) | PjwZ  (Fair) | PjwZgv‡bi wb‡¤œ  (poor) |
| 100% | 90% | 80% | 70% | 60% |
| `ÿZv I ˆbwZKZvi Dbœqb | 4 | miKvwi Kg©m¤úv`b e¨e¯’vcbv msµvšÍ cÖwkÿYmn wewfbœ wel‡q Kg©KZ©v/Kg©Pvix‡`i Rb¨ cªwkÿY Av‡qvRb | cÖwkÿ‡Yi mgq | RbN›Uv | 2 | 60 | 55 | 50 | 45 | 40 |
| RvZxq ï×vPvi †KŠkj ev¯Íevqb | 2017-18 A\_©eQ‡ii ï×vPvi ev¯Íevqb Kg©cwiKíbv Ges ev¯Íevqb cwiexÿY KvVv‡gv cÖYxZ I `vwLjK…Z | ZvwiL | 1 | 16 RyjvB | 31 RyjvB | - | - | - |
| wba©vwiZ mgqmxgvi g‡a¨ ˆÎgvwmK cwiexÿY cÖwZ‡e`b `vwLjK…Z | msL¨v | 1 | 4 | 3 | - | - | - |
| Z\_¨ AwaKvi ev¯Íevqb †Rvi`vKiY | 1 | Z\_¨ evZvqb nvjbvMv`KiY | Z\_¨ evZvqb nvjbvMv`K…Z | % | 0.5 | 80 | 70 | 60 | - | - |
|  |  | ¯^cÖ‡Yvw`Z Z\_¨ cÖKvwkZ | ¯^cÖ‡Yvw`Z Z\_¨ cÖKvwkZ | % | 0.5 | 100 | 90 | 85 | 80 | 75 |
| Avw\_©K e¨e¯’vcbvi Dbœqb | 2 | AwWU AvcwË wb®úwË Kvh©µ‡gi Dbœqb | AwWU AvcwË wb®úwËK…Z | % | 2 | 50 | 45 | 40 | 35 | 30 |
| Kg©cwi‡ek Dbœqb | 3 | Awdm feb I Avw½bv cwi”Qbœ ivLv | wba©vwiZ mgq wmgvi g‡a¨ Awdm feb I Avw½bv cwi”Qbœ | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvix | 28 ‡deªæqvix | 31 gvP© | 30 GwcÖj | |
| ‡mev cÖZ¨vwk Ges `k©bv\_©x‡`i Rb¨ Uq‡jU mn A‡cÿvMv‡ii e¨e¯’v Kiv | wba©vwiZ mgq wmgvi g‡a¨ ‡mev cÖZ¨vwk Ges `k©Yv\_©x‡`i Rb¨ Uq‡jUmn A‡cÿvMvi PvjyK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvix | 28 ‡deªæqvix | 31 gvP© | 30 GwcÖj | |
| ‡mevi gvb m¤ú‡K© †mev MÖnxZv‡`i gZvgZ cwiweÿ‡bi e¨e¯’v Pvj~ Kiv| | ‡mevi gvb m¤ú‡K© †mev MÖnxZv‡`i gZvgZ cwiweÿ‡bi e¨e¯’v PvjyK…Z | ZvwiL | 1 | 31 wW‡m¤^i | 31 Rvbyqvix | 28 ‡deªæqvix | 31 gvP© | 30 GwcÖj | |
| Avw\_©K e¨e¯’vcbvi Dbœqb | 1 | ev‡RU ev¯Íevqb KwgwUi Kg©cwiwa h\_vh\_fv‡e AbymiY | ev‡RU ev¯Íevqb cwiKíbv (Budget Implementation plan) cÖYxZ I ˆÎgvwmK ev‡RU ev¯Íevqb cÖwZ‡e`b `vwLjK…Z |  | 1 | 5 | 4 | 3 | 2 | 1 | |
| AwWU AvcwË wb®úwË Kvh©µ‡gi Dbœqb | eQ‡i AwWU AvcwË wb®úwËK…Z | % | **1** | 50 | 45 | 40 | 30 | 30 | |

14

ermiv‡šÍ Kg©m¤úv`b g~j¨vqb

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | | Kjvg-4 | Kjvg-5 | | | | | Kjvg-6 | | |
| jÿ¨gvÎv/µvB‡Uwiqv gvb | | | | | AR©b | mvaviY †¯‹vi | wbav©wiZ †¯‹vi |
| D‡Ïk¨ | Kvh©µgmg~n | Kg©m¤úv`b m~PK | GKK | gvb | AmvaviY  (Excellent) | AwZ DËg  (very poor) | DËg  (Good) | PjwZ gvb  (Fair) | PjwZgv‡bi wb‡¤œ  (poor) |
| 100% | 90% | 80% | 70% | 60% |
| 1| gvbm¤§Z  KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi †ÿ‡Î cÖ‡ekMg¨Zvi (Access) Dbœqb NUv‡bv | [1.1] wkÿK‡`i Bb nvDm cÖwkÿb wUwfBwU cÖwkÿY cÖ`vb | [1.1.1] wUwfBwU cÖwkÿY cÖvß wkÿK | msL¨v | 8 | 10 | 9 | 8 | 7 | 6 |  |  |  |
| [1.2] wbav©wiZ mg‡q Avf¨šÍixb cixÿvi djvdj cÖKvk | [1.2.1] cixÿvi ci djvdj cÖKv‡ki mgq | w`b | 5 | 5 | 4.5 | 4 | 3.5 | 3 |  |  |  |
| [1.3] 14 Rvbyqvix Zvwi‡L mKj wkÿv\_x©i wbKU cvV¨cy¯ÍK weZiY I RvZxqfv‡e w`emwU D`hvcb | [1.3.1] eB weZiY | msL¨v | 5 | 3754 | 3370 | 2994 | 2620 | 2240 |  |  |  |
| [1.4] cÖ‡ekMg¨Zv evov‡bvi Rb¨ ¯’vbxqfv‡e e¨vbvi Uvbv‡bv, wjd‡jU weZib I gvBwKs | [1.4.1] e¨vbvi , wjd‡jU I gvBwKs | msL¨v | 5 | 25 | 20 | 17.6 | 14.4 | 13.5 |  |  |  |
| [1.5] cÖwZôv‡b AvBwmwU †Uªwbs I wi‡mvm© ‡m›Uvi ¯’vcb | [1.5.1]cÖwZôv‡b AvBwmwU cÖwkÿY Ges wi‡mvm© †m›Uvi | msL¨v | 2 | 3 | 2 | 2 | 1 | 1 |  |  |  |
| [1.6] bZzb GKv‡WwgK eQ‡ii ïiæ‡Z K¬vm iæwUb m¤úv`b I weZib wbwðZKib| | [1.6.1] K¬vm iæwUb m¤úv`b I weZib | w`b | 2 | 1g w`b | 2q w`b | 3q w`b | 4\_© w`b | 5g w`b |  |  |  |
| 2| KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi mKj †ÿ‡Î mvg¨ I mgZvi bxwZ wbwðZ Kiv | [2.1] gva¨wgK I D”P gva¨wgK QvÎ-QvÎx‡`i e„wË cÖ`vb | [2.1.1] QvÎ-QvÎx†`i e„wË cÖ`vb | msL¨v | 3 | 400 | 360 | 320 | 280 | 240 |  |  |  |
| [2.2] cÖwZôv‡b QvÎx/gwnjv cÖwkÿbv\_x©‡`i my‡hvM myweav e„w× Kiv | [2.2.2] my‡hvM myweav e„w× | msL¨v | 2 | 2 | 1.8 | 1.6 | 1.4 | 1.5 |  |  |  |
| [2.2.3] myweav ewÂZ wkÿ\_©x‡`i cÖ‡ekMg¨Zvi e„w× | msL¨v | 2 | 1 | 0.9 | 0.8 | 0.7 | 0.6 |  |  |  |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | | Kjvg-4 | Kjvg-5 | | | | | Kjvg-6 | | |
| jÿ¨gvÎv/µvB‡Uwiqv gvb | | | | | AR©b | mvaviY †¯‹vi | wbav©wiZ †¯‹vi |
| D‡Ïk¨ | Kvh©µgmg~n | Kg©m¤úv`b m~PK | GKK | gvb | AmvaviY  (Excellent) | AwZ DËg  (very poor) | DËg  (Good) | PjwZ gvb  (Fair) | PjwZgv‡bi wb‡¤œ  poor) |
| 100% | 90% | 80% | 70% | 60% |
| 3| ‡`kxq I AvšÍR©vwZK kÖgevRv‡ii Dc‡hvMx `ÿ gvbe m¤ú` ˆZwi Kiv | [3.1] KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cÖ`vb | [3.1.1] wkÿv\_x©‡`i KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY MÖnY | msL¨v | 5 | 500 | 450 | 400 | 350 | 300 |  |  |  |
| [3.2] KvwiMwi wkÿvq Kg©iZ wkÿK‡`i Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) cÖ`vb | [3.2.1] wkÿKMY Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) MÖnY | msL¨v | 8 | 10 | 9 | 8 | 7 | 6 |  |  |  |
| [3.3] KvwiKzjvg cwigvR©b, cwiea©b I hy‡Mvc‡hvMx Ki‡bi cÖ¯’ve †cÖib | [3.3.1] KvwiKzjvg cwigvR©b,cwiea©b I hy‡Mvc‡hvMx Ki‡b welq wfwËK cÖ¯Íve | msL¨v | 5 | 2 | 1.8 | 1.6 | 1.4 | 1.2 |  |  |  |
| [3.4] AKz‡ckb ÷¨vÛvW© Abyhvqx Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) cÖ`vb | [3.4.1] Kw¤ú‡UwÝ †emW †Uªwbs ( wmwewU) cÖvß wkÿv\_x© | msL¨v | 7 | 50 | 45 | 40 | 35 | 30 |  |  |  |
| 4| wkÿv e¨e¯’vcbvq AbyKzj cwi‡ek †Rvi`vi Kiv | [4.1] Institute Performance Based Management cÖeZ©b Kiv | [4.1.1]  AvBwcweGgwm cÖeZ©b | msL¨v | 7 | 3 | 2.7 | 2.4 | 2.1 | 1.8 |  |  |  |
| [4.2] cÖwZôv‡bi wkÿK I Kg©Pvix‡`i mgš^‡q †mwgbvi/Kg©kvjv Av‡qvRb Kiv | [4.2.1] †mwgbvi/Kg©kvjv Av‡qvRb | msL¨v | 3 | 3 | 2 | 1 | 0 | 0 |  |  |  |
| [4.3) AwffveK mgv‡e‡ki Av‡qvRb Kiv| | [4.3.1] AbywôZ mgv‡ek | msL¨v | 1 | 3 | 2 | 1 | 0 | 0 |  |  |  |
| [4.4] cÖwZôv‡bi wkÿK KZ…©K MvB‡WÝ GÛ KvDwÝwjs Av‡qvRb Kiv| | [4.4.1] AbywôZ †mwgbvi/Kg©kvjv | msL¨v | 2 | 2 | 2 | 1 | 1 | 1 |  |  |  |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | | Kjvg-4 | Kjvg-5 | | | | | Kjvg-6 | | |
| D‡Ïk¨ | Kvh©µgmg~n | Kg©m¤úv`b m~PK | GKK | gvb | jÿ¨gvÎv/µvB‡Uwiqv gvb | | | |  | AR©b | mvaviY †¯‹vi | wbav©wiZ †¯‹vi |
| AmvaviY  (Excellent) | AwZ DËg  (very poor) | DËg  (Good) | PjwZ gvb  (Fair) | PjwZgv‡bi wb‡¤œ  poor) |
| 100% | 90% | 80% | 70% | 60% |
| 05| †`‡ki gnvb ¯^vaxbZv hy‡×i †PZbv mg„× BwZnvm, HwZn¨ I RvZxq ms¯‹…wZi msiÿY I jvjb Kiv | [5.1] gyw³hy× wfwËK eB I `wjj wkÿv cÖwZôvb KZ©„K msMÖnKiY | [5.1.1] wkÿv cÖwZôvb KZ©„K AvB‡Ug Iqvix Z\_¨vw` msMÖn | msL¨v | 3 | 5 | 4.5 | 4 | 3.5 | 3 |  |  |  |
| [5.2] gyw³hy‡×i BwZnv‡mi Av‡jv‡K RvZxq w`em mg~n cvjb | [5.2.1] D`hvwcZ w`em Ges Dcw¯’wZ | msL¨v | 2 | 4 | 3 | 2 | 1 | 1 |  |  |  |
| [5.2.2] Abyôv‡b Dcw¯’wZ | msL¨v | 3 | 400 | 360 | 320 | 280 | 240 |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | Kjvg-4 | | | Kjvg-5 | | | | | | Kjvg-6 | | |
| D‡Ïk¨ | Kvh©µgmg~n | Kg©m¤úv`b m~PK | | GKK |  | | jÿ¨gvÎv/µvB‡Uwiqv gvb | | | |  | AR©b | mvaviY †¯‹vi | wbav©wiZ †¯‹vi |
| gvb | AmvaviY  (Excellent) | | AwZ DËg  (very poor) | DËg  (Good) | PjwZ gvb  (Fair) | PjwZgv‡bi wb‡¤œ  poor) |
| 100% | | 90% | 80% | 70% | 60% |
| `ÿZvi m‡½ evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb | evwl©K Kg©m¤úv`b Pzw³i ¯^vÿi |  | | ZvwiL | 1 | 30 Ryb | | 15 RyjvB | 1 RyjvB | 7AvM÷ | 12AvM÷ |  |  |  |
| evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb cwiexÿY | `vwLjK…Z Aa©evwl©K I ˆÎgvwmK cÖwZ‡e`b | | msL¨v | 1 | 1 | | 0.80 | 0.70 | 0.60 | 0.50 |  |  |  |
| gvVchv©‡qi Kvh©vjq mg~‡ni m‡½ evwl©K Kg©m¤úv`b msµvšÍ mg‡SvZv ¯§viK ¯^vÿi | mg‡SvZv ¯§viK ¯^vÿi msµvšÍ cwicÎ RvwiK…Z | | ZvwiL | 1 | 22‡g  2016 | | 23‡g  2016 | 25 †g 2016 | 28 †g 2016 | 30†g  2017 |  |  |  |
| cÖwkÿ‡Yi mgq | | RbN›Uv | 1 | 1 | | 0.80 | 0.70 | 0.60 | 0.50 |  |  |  |
| `ÿZv I ˆbwZKZvi Dbœqb | RvZxq ï×vPvi †KŠkj ev¯Íevqb | `ßi/ms¯’vq ‰bwZKZv KwgwU MwVZ | | ZvwiL | 1 | 29 A‡±vei | | 08 b‡f¤^i | 15 b‡f¤^i | 22 b‡f¤^i | 29 b‡f¤^i |  |  |  |
| `ßi/ms¯’vq ï×vPvi Kg©cwiKíbvi cÖYxZ | | ZvwiL | 1 | 01 wW‡m¤^i | | 07 wW‡m¤^i | 14 wW‡m¤^i | 21 wW‡m¤^i | 28 wW‡m¤^i |  |  |  |
| Z\_¨ AwaKvi I ¯^cÖ‡Yvw`Z Z\_¨ cÖKvk ev¯Íevqb | Z\_¨ cÖKvk bxwZgvjv cÖYqb | gš¿Yj‡qi Z\_¨ cÖKvk wb‡`©wkKv Abymv‡i Z\_¨ cÖKvwkZ | | % | 1 | 100 | | 95 | 90 | 85 | 80 |  |  |  |
| AvIZvaxb `ßi/ms¯’vq `vwqZ¡cÖvß Kg©KZ©v wb‡qvM | `ßi/ms¯’vi `vwqZ¡cÖvß Kg©KZ©vi bvg I †hvMv‡hvM wVvKvbvi m¼jb I‡qemvB‡U cÖKvwkZ | | ZvwiL | 0.5 | 15 A‡±vei | | 29 A‡±vei | 15 b‡f¤^i | 30 b‡f¤^i | 15 wW‡m¤^i |  |  |  |
| `ßi/ms¯’vi evwl©K cÖwZ‡e`b cÖYqb | `ßi/ms¯’vi evwl©K cÖwZ‡e`b I‡qemvB‡U cÖKvwkZ | | ZvwiL | 0.5 | 01b‡f¤^i | | 08b‡f¤^i | 15 b‡f¤^i | 22 b‡f¤^i | 29b‡f¤^i |  |  |  |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | Kjvg-4 | | | Kjvg-5 | | | | | | Kjvg-6 | | |
| D‡Ïk¨ | Kvh©µgmg~n | Kg©m¤úv`b m~PK | | GKK |  | | jÿ¨gvÎv/µvB‡Uwiqv gvb | | | |  | AR©b | mvaviY †¯‹vi | wbav©wiZ †¯‹vi |
| gvb | AmvaviY  (Excellent) | | AwZ DËg  (very poor) | DËg  (Good) | PjwZ gvb  (Fair) | PjwZgv‡bi wb‡¤œ  (poor) |
| 100% | | 90% | 80% | 70% | 60% |
| D™¢veb I Awf‡hvM cÖwZKv‡ii gva¨‡g †mevi gv‡bvbœqb | cwiewZ©Z dig¨v‡U gš¿Yvjq /wefvM Ges gvVch©v‡qi `ßimg~‡n wmwU‡Rbm PvU©vi cÖYqb | cwiewZ©Z dig¨v‡U `ßi/ms¯’vi wmwU‡Rbm PvUv©i I‡qemvB‡U cÖKvwkZ | | ZvwiL | 1 | 01b‡f¤^i | | 08b‡f¤^i | 15 b‡f¤^i | 22 b‡f¤^i | 29b‡f¤^i |  |  |  |
|  |  | `ßi/ms¯’vi Awf‡hvM cÖwZKvi †dvKvj c‡q›U wb‡qvMK…Z | | ZvwiL | 1 | 01b‡f¤^i | | 08b‡f¤^i | 15 b‡f¤^i | 22 b‡f¤^i | 29b‡f¤^i |  |  |  |
| Awf‡hvM cÖwZKvi e¨e¯’v ev¯Íevqb | bvMwi‡Ki wbKU n‡Z cÖvß Awf‡hvM wb®úwËK…Z | | % | 1 | 1 | | 0.80 | 0.70 | 0.60 | 0.50 |  |  |  |
| †mev cÖwµqvq D™¢veb Kvh©µg ev¯Íevqb | gš¿Yvjq/wefvM I ms¯’vmg~‡n Kgc‡ÿ GKwU K‡i Ab-jvBb †mev PvjyK…Z | | ZvwiL | 1 | 01 Ryb 2017 | | 08 Ryb 2017 | 15 Ryb 2017 | 22 Ryb 2017 | 29 Ryb 2017 |  |  |  |
| gš¿Yvjq/wefvM I ms¯’vmg~‡n Kgc‡ÿ GKwU K‡i †mev cÖwµqv mnRxK…Z | | ZvwiL | 1 | 01 Ryb 2017 | | 08 Ryb 2017 | 15 Ryb 2017 | 22 Ryb 2017 | 29 Ryb 2017 |  |  |  |
| Avw\_©K e¨e¯’vcbvi Dbœqb | ev‡RU ev¯Íevqb KwgwUi Kg©cwiwa h\_vh\_fv‡e AbymiY | ev‡RU ev¯Íevqb cwiKíbv (Budget Implementation plan) cÖYxZ I ˆÎgvwmK ev‡RU ev¯Íevqb cÖwZ‡e`b `vwLjK…Z | | msL¨v | 1 | 1 | | 0.80 | 0.70 | 0.60 | 0.50 |  |  |  |
| AwWU AvcwË wb®úwË Kvh©µ‡gi Dbœqb | eQ‡i AwWU AvcwË wb®úwËK…Z | | % | 1 | 1 | | 0.80 | 0.70 | 0.60 | 0.50 |  |  |  |

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