cUzqvLvjx †UKwbK¨vj ¯‹zj I K‡j‡Ri Ôevwl©K Kg© m¤úv`b Pyw³Õ-Gi ˆÎgvwmK (1 RyjvB-30 †m‡Þ¤^i 2017 ch©šÍ) AMÖMwZi g~j¨vqb cÖwZ‡e`b ch©v‡jvPbv QK

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | | Kjvg-4 | Kjvg-5 | | | | | Kjvg-6 | | |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | Kvq©µgmg~n  (Activities ) | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | jÿ¨gvÎv/wbY©qK 2017-2018  (Target/Criteria Value for FY 2017-18) | | | | | AR©b (1 RyjvB-30 †m‡Þ¤^i, ch©šÍ) | AMÖMwZi nvi | gšÍe¨ |
| AmvaviY | AwZ DËg | DËg | PjwZ | PjwZgv‡bi wb‡¤œ |
| 100% | 90% | 80% | 70% | 60% |
| 1| gvbm¤§Z KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi †ÿ‡Î cÖ‡ekMg¨Zvi Dbœqb NUv‡bv | [1.1] wkÿK‡`i Bb nvDm cÖwkÿYmn wUwfBwU cÖwkÿY cÖ`vb | [1.1.1] wUwfBwU cÖwkÿY cÖvß wkÿK | msL¨v  (GKK) | 3 | 12 | 10 | 11 | 9 | 8 | - | 0% | 4 b‡f¤^i-14 b‡fk^i ïiæ n‡e |
| [1.2] wba©vwiZ mg‡q AvfšÍixb cixÿvi djvdj cÖKvk | [1.2.1] cixÿvi ci djvdj cÖKv‡ki mgq | w`b | 4 | 5 | 6 | 7 | 8 | 9 | - | 0% | el©ga¨ cixÿv/ce©ga¨ cixÿv nqwb |
| [1.3] 14 Rvbyqvix Zvwi‡L mKj wkÿv\_©xi wbKU cvV¨cy¯ÍK weZiY I w`emwU D`hvcb | [1.3.1] weZiYK…Z eB | msL¨v  (nvRvi) | 5 | 3.75 | 3.3 | 3 | 2.9 | 2.6 | - | 0% | Rvbyqvwi/17 weZib Kiv n‡q‡Q| |
| [1.4] cÖ‡ekMg¨Zv evov‡bvi Rb¨ ¯’vbxqfv‡e cÖPvi-cÖPvibv | [1.4.1] e¨vbvi | GKK | 1 | 10 | 9 | 8 | 7 | 6 | 5 | 20% | - |
| [1.4.2] wjd‡jU | nvRvi | 1 | 6 | 4 | 3 | 2 | 1 | 1.5 | 17% | - |
| [1.4.3] †cv÷vi | nvRvi | 1 | 2 | 1 | 1.6 | 1.4 | 1.5 | 1 | 50% | - |
| [1.4.4] gvBwKs | w`b | 1 | 10 | 9 | 8 | 7 | 6 | 5 | 20% | - |
| [1.4.5] gZwewbgq mfv | w`b | 1 | 4 | 3 | 2 | 2 | 1 | 1 | 25% | - |
| [1.4.6] K¨vej Acv‡iUi I I‡qemvBU | - | 1 | 2 | 1 | 1 | 1 | 0 | 1 | 50% | - |
| [1.5] cÖwZôv‡b AvBwmwU †Uªwbs I wi‡m©vm †m›Uvi mg„× KiY| | [1.5.1] AvBwmwU cÖwkÿY †m›Uvi Ges wi‡mvm© †m›Uvi e„w×K…Z my‡hvM myweav | GKK | 2 | 3 | 2 | 2 | 1 | 1 | 3 | 100% | - |
| [1.6] b~Zb GKv‡WwgK eQ‡i ïiæ‡Z K¬vm iæwUb m¤úv`b I weZiY wbwðZ Kib| | [1.6.1] K¬vm iæwUb m¤úv`b I weZiY | w`b | 02 | K¬vm ïiæi w`b | 2q | 3q | 4\_© | 5g | K¬vk ïiæi 1g w`b | 100% | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | | Kjvg-3 | | | Kjvg-4 | Kjvg-5 | | | | | | Kjvg-6 | | |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | | Kvq©µgmg~n  (Activities ) | | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | jÿ¨gvÎv/wbY©qK 2016-2017  (Target/Criteria Value for FY 2016-17) | | | | | AR©b (1 RyjvB-30 †m‡Þ¤^i, ch©šÍ) | | AMÖMwZi nvi | gšÍe¨ |
| AmvaviY | AwZ DËg | DËg | PjwZ | PjwZgv‡bi wb‡¤œ |
| 100% | 90% | 80% | 70% | 60% |
| 2| KvwiMwi I e„wËg~jK wkÿv Ges cÖwkÿ‡Yi mKj †ÿ‡Î mvg¨ I mgZvi bxxZ wbðZ Kiv| | | [2.1] gva¨wgK I D”P gva¨wgK QvÎ-QvÎx‡`i e„wË cÖ`vb| | | [2.1.1] QvÎ-QvÎx‡`i e„wË cÖ`vb | (msL¨v) | 3 | 375 | 360 | 340 | 330 | 320 | - | | - | eZ©gvb A\_© erm‡i e„wË GLbI cvk nqwb| |
| [2.2.1] cÖwZôv‡b QvÎx/gwnjv cÖwkÿYv\_©x‡`i my‡hvM myweav e„w× Kiv| | | [2.2.1] ew×©Z my‡hvM-myweav) | msL¨v | 4 | 2 | - | - | - | 1 | 1 | | 100% | - |
| [2.3] myweav ewÂZ wkÿv\_©x‡`i cÖ‡ekMg¨Zv e„w×| | | [2.1.1] cÖwkwÿZ myweav ewÂZ wkÿv\_©x | msL¨v | 3 | 1 | - | - | - | 1 | - | | 100% | - |
| 3| †`kxq I AvšÍR©vwZK kÖgevRv‡ii Dc‡hvMx `ÿ gvbe m¤ú` ˆZwi Kiv| | | [3.1] KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY cÖ`vb| (TVET) | | [3.1.1] wkÿv\_x©‡`i KvwiMwi I e„wËg~jK wkÿv I cÖwkÿY MÖnY| | (msL¨v) | 5 | 500 | 450 | 400 | 350 | 300 | 100 | | 20% | - |
| [3.2] KvwiMwi wkÿvq Kg©iZ wkÿK‡`i Kw¤ú‡UwÝ †emW †Uªwbs (wmwewU) cÖ`vb| | | [3.2.1] cÖwkÿY cÖvß wkÿK | (msL¨v) | 2 | 10 | 9 | 8 | 7 | 6 | 5 | | 0% | - |
| [3.3] KvwiKzjvg cwigvR©b, cwiea©b I hy‡hvMc‡hvMx Ki‡bi cÖ¯Íve ‡cÖiY | | [3.3.1] KvwiKzjvg cwigvR©b, cwiea©b I hy‡hvc‡hvMx Ki‡b cÖ¯ÍvweZ welq | msL¨v | 2 | 3 | 2 | - | - | 1 | - | | 0% | - |
| [3.4] AKz‡ckb ÷¨vÛvW© Abyhvqx Kw¤ú‡UwÝ †emW ‡Uªwbs (wmweU) cÖ`vb | | [3.4.1] Kw¤ú‡UwÝ †emW †Uªwbs (wmwewU) cÖvß wkÿv\_©x | msL¨v | 5 | 50 | 45 | 40 | 35 | 30 | - | | 0% | - |
| [3.5] Askx`vwiZ¡g~jK Kvh©µg Pvjy I Kg©ms¯’vb m„wói e¨e¯’v | | [3.5.1] wcwcwc ev¯Íevq‡b (MoU] ¯^vÿi I Kg©ms¯’v‡bi wel‡q c`‡ÿc MÖnY | msL¨v | 5 | 2 | 1 | - | - | - | - | | 0% | - |
| [3.6.1] †`kxq I AvšÍR©vwZK Kg©ms¯’v‡bi Pvwn`v wbiƒc‡b RvZxq/AvÂwjK †mwgbvi/Kg©kvjv/gZ wewbgq mfvi Av‡qvRb Kiv| | | [3.6.1] †mwgbvi/Av‡qvR‡bi gva¨‡g Kg©ms¯’v‡bi Pvwn`v wbiƒc‡b e¨e¯’v MÖnY | msL¨v | 4 | 3 | 2 | 1 | - | - | 1 | | 33% | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | Kjvg-2 | Kjvg-3 | | Kjvg-4 | Kjvg-5 | | | | | | Kjvg-6 | | |
| ‡KŠkjMZ D‡Ïk¨  (Strategic Objectives) | Kvq©µgmg~n  (Activities ) | Kg©m¤úv`b m~PK  (Performance Indicators) | GKK  (Unit) | Kg©m¤úv`b m~P‡Ki gvb  (Weight of Performance Indictors) | jÿ¨gvÎv/wbY©qK 2016-2017  (Target/Criteria Value for FY 2016-17) | | | | | | AR©b (1 RyjvB-30 †m‡Þ¤^i, ch©šÍ) | AMÖMwZi nvi | gšÍe¨ |
| AmvaviY | AwZ DËg | DËg | | PjwZ | PjwZgv‡bi wb‡¤œ |
| 100% | 90% | 80% | | 70% | 60% |
| 4|wkÿv e¨e¯’vcbvq mykvmb †Rvi`vi Kiv | [4.1] Institute Performance Based Management cÖeZ©b Kiv| | [4.1.1] cÖewZ©Z AvBwcweGgGm Kvh©µg | msL¨v | 2 | 3 | 2 | | - | - | 1 | 1 | 33% | - |
| [4.2] cÖwZôv‡bi wkÿK I Kg©Pvix‡`i mgš^‡q †mwgbvi/Kg©kvjv Av‡qvRb Kiv| | [4.2.1] AbywôZ †mwgbvi/Kg©kvjv | msL¨v | 2 | 5 | 4 | | 3 | - | 2 | 2 | 40% | - |
| [4.3] AwffveK mgv‡e‡ki Av‡qvRb Kiv| | [4.3.1] AbywôZ mgv‡ek | msL¨v | 2 | 3 | 2 | | 1 | 0 | 0 | 1 | 33% | - |
| [4.4] cÖwZôv‡bi wkÿK KZ…©K MvB‡WÝ GÛ KvDwÝwjs Av‡qvRb Kiv| | [4.4.1] AbywôZ †mwgbvi/Kg©kvjv | msL¨v | 2 | 2 | 2 | | 1 | 1 | 1 | 1 | 50% | - |
|  | [4.5] †jmb cøvb I Bqvi cøvb Abyhvqx K¬vk cwiPvjbv | ‰ZwiK…Z †jmb cøvb, Bqvi cøvb | msL¨v | 2 | 35 | 33 | | 31 | 28 | 26 | 15 | 42% | - |
|  | [4.6] cÖvwZôvwbK wbweo gwbUwis Gi e¨e¯’v MÖnY | gwbUwis wi‡cvU© | msL¨v | 2 | 150 | 145 | | 140 | 135 | 130 | 75 | 27% | - |
| 5| gnvb ¯^vaxbZv hy‡×i †PZbv mg„× BwZnvm, HwZn¨ I RvZxq ms¯‹…wZ msiÿY I jvjb Kiv| | [5.1] gyw³hy× wfwËK eB I `wjj wkÿv cÖwZôvb KZ…©K msMÖnKiY| | [5.1.1] wkÿv cÖwZôvb KZ…©K AvB‡Ug Iqvix Z\_¨vw` msMÖn | msL¨v | 4 | 30 | 27 | | 24 | 21 | 18 | 20 | 67% | - |
| [5.2] gyw³hy‡×i BwZnv‡mi Av‡jv‡K RvZxq w`em mg~n cvjb| | [5.2.1] D`hvwcZ w`em | msL¨v | 3 | 5 | 4 | | 3 | 2 | 1 | 1 | 20% | - |
| [5.2.2] Abyôv‡b Dcw¯’wZ | msL¨v  (kZK) | 3 | 400 | 360 | | 320 | 280 | 240 | 200 | 50% | - |

Avewk¨K †KŠkjMZ D‡Ïk¨

cUzqvLvjx †UKwbK¨vj ¯‹zj I K‡j‡Ri Ôevwl©K Kg© m¤úv`b Pyw³Õ-Gi ˆÎgvwmK (1 RyjvB-30 †m‡Þ¤^i 2017 ch©šÍ) AMÖMwZi g~j¨vqb cÖwZ‡e`b ch©v‡jvPbv QK

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Kjvg-1 | | Kjvg-2 | | Kjvg-3 | | | Kjvg-4 | | Kjvg-5 | | | | | | | | | | | | Kjvg-6 | | | | | |
| jÿ¨gvÎv/wbY©qK 2016-2017  (Target/Criteria Value for FY 2016-17) | | | | | | | | | | | | AR©b (1 RyjvB-30 †m‡Þ¤^i, ch©šÍ) | | AMÖMwZi nvi | | gšÍe¨ | |
| †KŠkjMZ D‡Ïk¨  (Strategic Objectives) | | Kvq©µgmg~n  (Activities) | | Kg©m¤úv`b m~PK  (Performance In dicators) | GKK  (Unit) | | Kg©m¤úv`b m~P‡Ki gvb  (Weight of PI) | | AmvaviY  (Excellent) | | | AwZ DËg  (Very poor) | | DËg  (Good) | | PjwZ  (Fair) | | PjwZgv‡bi wb‡¤œ  (poor) | | |
| 100% | | | 90% | | 80% | | 70% | | 60% | | |  | |  | |  | |
| `ÿZvi m‡½ evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb | | 2017-18 A\_© eQ‡ii Lmov evwl©K Kg©m¤úv`b Pzw³ `vwLj | | wba©vwiZ mgqmxgvi g‡a¨ Lmov Pzw³ gš¿Yvjq/wefv‡M `vwLjK…Z | ZvwiL | | 1 | | 17 GwcÖj | | | 19 GwcÖj | | 20 GwcÖj | | 23 GwcÖj | | 25 GwcÖj | | | 17 GwcÖj | | 100% | | `vwLj K…Z- | |
| 2017-18 A\_© eQ‡ii evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb cwiexÿY | | ‰ÎgvwmK cÖwZ‡e`b `vwLjK…Z | msL¨v | | 1 | | 4 | | | 3 | | - | | - | | - | | | 1 | | 25% | | -`vwLj K…Z- | |
| 2017-18 A\_© e&Q‡ii evwl©K Kg©m¤úv`b Pzw³i Aa©evwl©K g~j¨vqb cÖwZ‡e`b `vwLj | | wba©vwiZ Zvwi‡L Aa©evwl©K g~j¨vqb cÖwZ‡e`b `vwLjK…Z | ZvwiL | | 1 | | 15 Rvbyqvwi | | | 16 Rvbyqvwi | | 17 Rvbyqvwi | | 28 Rvbyqvwi | | 21 Rvbyqvwi | | | - | | 0% | | - | |
| 2017-18 A\_© e&Q‡ii evwl©K Kg©m¤úv`b Pzw³i g~j¨vqb cÖwZ‡e`b `vwLj | | evwl©K g~j¨vqb cÖwZ‡e`b `vwLjK…Z | ZvwiL | | 1 | | 13 RyjvB | | | 16 RyjvB | | 18 RyjvB | | 20 RyjvB | | 23 RyjvB | | | 13 RyjvB | | 100% | |  | |
| Kvh©c×wZ I †mevi gv‡bvbœqb | | gvV ch©v‡qi Kvh©vjqmg~‡n Kgc‡ÿ GKwU AbjvBb †mev Pvjy Kiv | | AbjvBb †mev PvjyK…Z | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvwi | | 28 †deªæqvwi | | - | | - | | | - | | 0% | | Kvh©µg Pjgvb | |
| `ßi/ms¯’vi Kgc‡ÿ 1wU †mevcÖwµqv mnRxK…Z | | ‡mevcÖwµqv mnRxK…Z | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvwi | | 28 †deªæqvwi | | 15 gvP© | | - | | | - | | 0% | | - | |
| D™¢vebx D‡`¨vM I ÿz`ª Dbœqb cÖKí (GmAvBwc) ev¯Íevqb | | D™¢vebx D‡`¨vM ev¯ÍevwqZ | ZvwiL | | 1 | | | 4 Rvbyqvwi | | 11 Rvbyqvwi | | 18 Rvbyqvwi | | 25 Rvbyqvwi | | 31 Rvbyqvwi | | | - | | 0% | | - | |
| GmAvBwc ev¯ÍevwqZ | % | | 1 | | | 25 | | - | | - | | - | | - | | | - | | 0% | | - | |
| wcAviGj ïiæi 2 gvm c~‡e© mswkøó Kg©Pvixi wcAviGj I QzwU bM`vqb hyMcr Rvwi wbwðZKiY | | mswkøó Kg©Pvixi wcAviGj I QzwU bM`vqb cÎ hyMcr RvwiK…Z | % | | 1 | | | 100 | | 90 | | 80 | | - | | - | | | - | | 0% | | wcAvi Gj Kg©Pvix bvB| | |
| wmwU‡Rbm PvU©vi Abyhvqx †mev cÖ`vb | | cÖKvwkZ wmwU‡Rbm PvU©vi Abyhvqx †mev cÖ`vbK…Z | % | | 1 | | | 100 | | 90 | | 80 | | 70 | | 60 | | | 50 | | 50% | | - | |
| Awf‡hvM cÖwZKvi e¨e¯’v ev¯Íevqb | | wb®úwËK…Z Awf‡hvM | % | | 1 | | | 90 | | 80 | | 70 | | 60 | | - | | | 25 | | 28% | | - | |
| ‡mev cÖZ¨vkx Ges `k©bv\_©x‡`i Rb¨ Uq‡jUmn A‡cÿvMvi (waiting room)Gi e¨e¯’v Kiv | | wba©vwiZ mgqmxgvi g‡a¨ †mev cÖZ¨vkx Ges `k©bv\_©x‡`i Rb¨ Uq‡jUmn Ac‡ÿvMvi PvjyK…Z | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvwi | | 28 †deªæqvwi | | - | | - | | | - | | - | | Kvh©µg Pjgvb - | |
| ‡mevi gvb m¤ú‡K© †mevMÖnxZv‡`i gZvgZ cwiexÿ‡bi e¨e¯’v Pvjy Kiv | | ‡mevMÖnxZv‡`i gZvgZ cwiexÿ‡Yi e¨e¯’v PvjyK…Z | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvwi | | 28 †deªæqvwi | | - | | - | | | - | | - | | - Kvh©µg Pjgvb | |
| Kjvg-1 | Kjvg-2 | | Kjvg-3 | | | | | Kjvg-4 | | | Kjvg-5 | | | | | | | | | Kjvg-6 | | | | | |
| †KŠkjMZ D‡Ïk¨  (Strategic Objectives) | Kvq©µgmg~n  (Activities) | | Kg©m¤úv`b m~PK  (Performance In dicators) | | | GKK  (Unit) | | Kg©m¤úv`b m~P‡Ki gvb  (Weight of PI) | | | AmvaviY  (Excellent) | | AwZ DËg  (Very poor) | | DËg  (Good) | | PjwZ  (Fair) | | PjwZgv‡bi wb‡¤œ  (poor) | AR©b (1 RyjvB-30 †m‡Þ¤^i, ch©šÍ) | | AMÖMwZi nvi | | gšÍe¨ | |
| 100% | | 90% | | 80% | | 70% | | 60% |
| `ÿZv I ˆbwZKZvi Dbœqb | miKvwi Kg©m¤úv`b e¨e¯’vcbv msµvšÍ cÖwkÿYmn wewfbœ wel‡q Kg©KZ©v/Kg©Pvix‡`i Rb¨ cªwkÿY Av‡qvRb | | cÖwkÿ‡Yi mgq | | | RbN›Uv | | 2 | | | 60 | | 55 | | 50 | | 45 | |  | 10 | | 17% | | - | |
| RvZxq ï×vPvi †KŠkj ev¯Íevqb | | 2017-18 A\_©eQ‡ii ï×vPvi ev¯Íevqb Kg©cwiKíbv Ges ev¯Íevqb cwiexÿY KvVv‡gv cÖYxZ I `vwLjK…Z | | | ZvwiL | | 1 | | | 16 RyjvB | | 31 RyjvB | | - | | - | |  | 16 RyjvB | | 100% | | - | |
| wba©vwiZ mgqmxgvi g‡a¨ ˆÎgvwmK cwiexÿY cÖwZ‡e`b `vwLjK…Z | | | msL¨v | | 1 | | | 4 | | 3 | | - | | - | |  | 1 | | 25% | | - | |
| Z\_¨ AwaKvi ev¯Íevqb †Rvi`vKiY | Z\_¨ evZvqb nvjbvMv`KiY | | Z\_¨ evZvqb nvjbvMv`K…Z | | | % | | 0.5 | | | 80 | | 70 | | 60 | | - | |  | 60 | | 85% | | - | |
|  | ¯^cÖ‡Yvw`Z Z\_¨ cÖKvwkZ | | ¯^cÖ‡Yvw`Z Z\_¨ cÖKvwkZ | | | % | | 0.5 | | | 100 | | 90 | | 85 | | 80 | |  | 50 | | 50% | | - | |
| Avw\_©K e¨e¯’vcbvi Dbœqb | AwWU AvcwË wb®úwË Kvh©µ‡gi Dbœqb | | AwWU AvcwË wb®úwËK…Z | | | % | | 2 | | | 50 | | 45 | | 40 | | 35 | |  | 25 | | 1 | | - | |
| Kg©cwi‡ek Dbœqb | Awdm feb I Avw½bv cwi”Qbœ ivLv | | wba©vwiZ mgq wmgvi g‡a¨ Awdm feb I Avw½bv cwi”Qbœ | | | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvix | | 28 ‡deªæqvix | | 31 gvP© | | 30 GwcÖj | - | | 100% | | wbqwgZ cwi¯‹vi Kiv nq | |
| ‡mev cÖZ¨vwk Ges `k©bv\_©x‡`i Rb¨ Uq‡jU mn A‡cÿvMv‡ii e¨e¯’v Kiv | | wba©vwiZ mgq wmgvi g‡a¨ ‡mev cÖZ¨vwk Ges `k©Yv\_©x‡`i Rb¨ Uq‡jUmn A‡cÿvMvi PvjyK…Z | | | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvix | | 28 ‡deªæqvix | | 31 gvP© | | 30 GwcÖj | - | |  | | - | |
| ‡mevi gvb m¤ú‡K© †mev MÖnxZv‡`i gZvgZ cwiweÿ‡bi e¨e¯’v Pvj~ Kiv| | | ‡mevi gvb m¤ú‡K© †mev MÖnxZv‡`i gZvgZ cwiweÿ‡bi e¨e¯’v PvjyK…Z | | | ZvwiL | | 1 | | | 31 wW‡m¤^i | | 31 Rvbyqvix | | 28 ‡deªæqvix | | 31 gvP© | | 30 GwcÖj | - | | 100% | | Pjgvb | |
| Avw\_©K e¨e¯’vcbvi Dbœqb | ev‡RU ev¯Íevqb KwgwUi Kg©cwiwa h\_vh\_fv‡e AbymiY | | ev‡RU ev¯Íevqb cwiKíbv (Budget Implementation plan) cÖYxZ I ˆÎgvwmK ev‡RU ev¯Íevqb cÖwZ‡e`b `vwLjK…Z | | |  | | 1 | | | 5 | | 4 | | 3 | | 2 | |  | 5 | | 100% | | - | |
| AwWU AvcwË wb®úwË Kvh©µ‡gi Dbœqb | | eQ‡i AwWU AvcwË wb®úwËK…Z | | | % | | **1** | | | 50 | | 45 | | 40 | | 30 | |  | - | | - | | 8 wU AvcwË wb¯úwËi cÖwK…qvaxb | |

(‡gvt mywdqvi ingvb)

Aa¨ÿ (fvicÖvß)

cUzqvLvjx miKvwi †UKwbK¨vj ¯‹zj I K‡jR

cUzqvLvjx|

cÖwZôvb ‡KvWt 39030

Ò\_vK‡e wkï mevi gv‡S fv‡jv MYcÖRvZš¿x evsjv‡`k miKvi Òwkÿv wb‡q Moe †`k

‡`k-mgvR cwiev‡i R¦j‡e Avkvi Av‡jvÓ| Aa¨‡¶i Kvh©vjq †kL nvwmbvi evsjv‡`kÓ|

cUzqvLvjx miKvwi †UKwbK¨vj ¯‹zj I K‡jR

cUzqvLvjx|

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¯§viK bs - wUGmwm/cUzqv/2017/ ZvwiLt 09/10/2017 wLªt

cÖvcKt gnvcwiPvjK

KvwiMwi wk¶v Awa`ßi

Gd-4/we, AvMviMuvI

‡k‡i evsjv bMi

XvKv-1207|

`„wó AvKl©Yt cwiPvjK (cÖkvmb), KvwiMwi wkÿv Awa`ßi, AvMviMvuI, XvKv|

**welqt** evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb cwiexÿ‡Yi wbwg‡Ë ˆÎgvwmK (RyjvB-‡m‡Þ¤^i) AMÖMwZ cªwZ‡e`b †cÖiY **cÖm‡½|**

**m~Ît ¯§viK bs-37.03.0000.040.25.389.17 ZvwiLt 18/09/2017 wLªt**

Dchy©³ welq I m~‡Îi Av‡jv‡K g‡nv`‡qi m`q AeMwZi Rb¨ Rvbv‡bv hv‡”Q †h, 2017-18 A\_© eQ‡ii evwl©K Kg©m¤úv`b Pzw³ ev¯Íevqb cwiexÿ‡Yi wbwg‡Ë ˆÎgvwmK (RyjvB-‡m‡Þ¤^i) AMÖMwZ cÖwZ‡e`b cieZ©x cÖ‡qvRbxq e¨e¯’v MÖn‡Yi wbwg‡Ë Aby‡iva mnKv‡i †cÖiY Kiv n‡jv|

(‡gvt mywdqvi ingvb)

fvicÖvß Aa¨¶

miKvwi †UKwbK¨vj ¯‹zj I K‡jR

cUzqvLvjx|

¯§viK bs - wUGmwm/cUzqv/2017/ ZvwiLt 09/10/2017 wLªt

m`q AeMwZ I cÖ‡qvRbxq e¨e¯’v MÖn‡Yi Rb¨ Abywjwc †cÖiY Kiv n‡jvt

1| cwiPvjK (‡fv‡Kkbvj), KvwiMwi wkÿv Awa`ßi, AvMviMuvI, XvKv|

2| msiÿY bw\_|

(‡gvt mywdqvi ingvb)

fvicÖvß Aa¨¶

miKvwi †UKwbK¨vj ¯‹zj I K‡jR

cUzqvLvjx|